



Municipalidad de  
Gral. Alvarado

GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 31/12/2025

Finalidades y Funciones	1° TRIM. 2025	Acum. 2° TRIM. 2025	Acum. 3° TRIM. 2025	Acum. 4° TRIM. 2025	Acum. EJERCICIO 2025
<b>100 - Administración Gubernamental</b>	<b>665.930.908,71</b>	<b>1.473.402.006,40</b>	<b>3.582.327.831,04</b>	<b>395.473.372,49</b>	<b>3.395.473.372,49</b>
Legislativa	99.617.770,23	225.433.950,46	346.239.232,98	504.286.719,54	504.286.719,54
Judicial	22.337.492,30	48.916.422,78	96.193.100,11	137.594.398,76	137.594.398,76
Dirección superior ejecutiva	342.758.048,83	757.291.641,88	1.144.702.598,56	.649.682.661,31	1.649.682.661,31
Administración Fiscal	201.217.597,35	441.759.991,28	1.995.192.899,39	.103.909.592,88	1.103.909.592,88
<b>200 - Servicios de seguridad</b>	<b>458.395.786,72</b>	<b>860.451.191,04</b>	<b>1.255.843.339,69</b>	<b>800.418.663,44</b>	<b>1.800.418.663,44</b>
Seguridad interior	458.395.786,72	860.451.191,04	1.255.843.339,69	.800.418.663,44	1.800.418.663,44
<b>300 - Servicios sociales</b>	<b>5.706.564.967,83</b>	<b>11.916.407.515,13</b>	<b>17.835.819.437,07</b>	<b>480.455.441,97</b>	<b>15.480.455.441,97</b>
Salud	2.498.428.454,75	5.717.686.595,10	8.731.483.307,57	.499.926.115,79	12.499.926.115,79
Promoción y asistencia social	267.471.018,28	521.364.012,83	741.927.069,68	.080.580.842,69	1.080.580.842,69
Seguridad social	614.570.702,84	943.287.695,63	1.101.214.136,08	.704.791.345,56	1.704.791.345,56
<b>340 - Educacion y Cultura</b>	<b>294.072.559,73</b>	<b>666.563.430,34</b>	<b>1.084.269.456,55</b>	<b>592.870.605,85</b>	<b>1.592.870.605,85</b>
Educación elemental	12.094.091,20	33.192.406,32	33.192.406,32	33.192.406,32	33.192.406,32
Deporte y recreación	117.114.801,11	250.334.566,44	408.924.152,51	589.792.231,48	589.792.231,48
Administración de la educación	61.293.041,29	167.029.967,11	328.659.466,14	486.638.034,64	486.638.034,64
Cultura (incluye culto)	103.570.626,13	216.006.490,47	313.493.431,58	455.647.933,41	455.647.933,41
Educación superior y universitaria				27.600.000,00	27.600.000,00
Ciencia y técnica	75.308.781,27	165.803.947,50	251.334.367,95	365.508.624,58	365.508.624,58
Trabajo	8.565.687,22	18.773.357,85	28.283.300,49	40.494.642,31	40.494.642,31
Vivienda	57.860.550,51	115.144.603,73	217.252.594,60	230.693.134,63	230.693.134,63
Agua potable y alcantarillado	56.646.128,92	91.282.493,90	137.508.779,55	200.930.929,00	200.930.929,00
<b>390 - Urbanismo</b>	<b>1.833.641.084,31</b>	<b>3,676,501,378,25</b>	<b>5,542,546,424,60</b>	<b>764,659,201,56</b>	<b>7,764,659,201,56</b>
Planeamiento y desarrollo urbano	127.516.189,91	239.350.239,93	367.169.387,38	539.118.691,81	539.118.691,81
Recolección de residuos, barrido y limpieza	15.254.305,65	8.918.293,69	57.385,73	56.616.993,26	56.616.993,26
Otros servicios urbanos	1.690.870.588,75	3.428.232.844,63	5.175.319.651,49	.168.923.516,49	7.168.923.516,49
<b>400 - Servicios Economicos</b>	<b>135.157.388,66</b>	<b>274.309.270,34</b>	<b>401.068.079,87</b>	<b>559.597.991,92</b>	<b>559.597.991,92</b>
Comunicaciones	18.956.395,78	45.750.918,45	73.032.617,95	110.443.675,45	110.443.675,45
Ecología y medio ambiente	19.144.960,13	38.381.960,33	58.509.928,83	97.225.172,69	97.225.172,69
Comercio, turismo y otros servicios	97.056.032,75	190.176.391,56	269.525.533,09	351.929.143,78	351.929.143,78
<b>500 - Deuda Publica</b>	<b>1.362.362.321,59</b>	<b>1.475.043.916,49</b>	<b>1.503.938.483,56</b>	<b>500.648.954,82</b>	<b>1.500.648.954,82</b>
Servicios de la deuda pública (intereses y gastos)	1.362.362.321,59	1.475.043.916,49	1.503.938.483,56	.500.648.954,82	1.500.648.954,82
<b>Totales Generales :</b>	<b>8.328.411.373,51</b>	<b>15.999.613.899,40</b>	<b>24.578.997.171,23</b>	<b>.736.594.424,64</b>	<b>32.736.594.424,64</b>